

Rock Hill Civitan Club 2009-2010 Budget

Administrative Funds:

Receipts:

Member Dues-30@\$100	\$3,100.00
Initiation Fee- ?@\$30	\$120.00
Yard Sale	\$800.00
Fruitcake 8%	\$336.00
Flags 8%	\$180.00
Last year funds	\$2,129.65
New projects	\$186.85
Refunds from Disbursements	
Total Administrative Receipts	\$6,852.50

Disbursements

Civitan Int. dues: (\$13@	\$1,736.00
S.C. District Dues:(\$5.50x30x4)	\$682.00
Inter. Initiation fees:(4@\$17.50)	\$70.00
Inter. Liability Ins.(\$2.50x31)	\$77.50
District Meetings(\$25x5x2)	\$250.00
S.C. District Conv.(\$75x10)	\$750.00
Regional Meetings	\$200.00
Inter. Convention(\$200x10)	\$2,000.00
Officers Training(\$25x2)	\$50.00
Growth & Retention	\$100.00
Newsletter	\$222.00
Awards Program	\$200.00
Speaker Meals(\$8x20)	\$160.00
Sunshine & Memorials	\$130.00
Social Activities	\$150.00
Miscellaneous	\$75.00
Total Admin. Disbursements	\$6,852.50

Project Funds

Receipts

Fruitcake 92%	\$3,864.00
Flag Project 92%	\$2,550.00
New Projects	\$661.00
Transfer from CB to Proj.	\$200.00
Refunds	
Total Project Receipts	\$7,275.00

Project Funds Disbursement**Handicapped Programs**

S.C. Special Olympics(\$15x31)	\$465.00
Area 11 Special Olympics(\$10x31)	\$310.00
Spring Fling	\$600.00
Camp Arc Dinner	\$350.00
Sno-Do	\$100.00
Dance-A-Thon	\$100.00
YMCA Braves Trip	\$300.00
Meadowlark Birthdays	\$200.00
Civitan at the Helm(\$10x31)	\$310.00
Family & Friends Picnic	\$70.00
New Projects	\$300.00
Sub Total	\$3,105.00

Jr. Civitan Programs

Inter. Jr. Civitan Con.(4x\$100)	\$400.00
Club building & Maint.	\$300.00
New activities	\$400.00
Sub Total	\$1,100.00

Youth Programs:

Soccer Teams (spring & fall)	\$500.00
Worthy Boys & Girls Camp	\$300.00
Soccer Trophies & Engraving	\$200.00
Children's Charter School	\$200.00
Kool Kids Toy Box Project	\$150.00
New Projects	\$500.00
Sub Total Youth Programs	\$1,850.00

Community Service:

Clergy Appreciation	\$150.00
Rolling in Rock Hill	\$50.00
Scrapbook	\$100.00
Bunny Baskets	\$100.00
Website	\$120.00
New Club Building	\$300.00
Flag & Fruit Cake Supplies	\$100.00
New Projects	\$100.00
Back the Pack project	\$200.00
Sub Total Community Service	\$1,220.00

Fruit Cake Money Received

Fruit Cake Money Paid Out

Total Project Disbursements **\$7,275.00****Total Receipts** \$14,127.50**Total Disbursements** \$14,127.50